



2019 Annual Report



MISSION

New Directions' mission is to develop and maintain affordable housing and vital communities in partnership with neighborhoods and other stakeholders.

Dear New Directions Community,

We are pleased to present you with an annual report that looks back and highlights the accomplishments we made this year. We continue to have the honor of providing people in Jefferson County, Kentucky, and Floyd and Clark counties in southern Indiana a foundation of support that helps them stabilize their lives and go forward in a direction they choose.

Today, over 900 families live in our affordable housing, and our resident services program allows 2,000 residents to work one-on-one in areas that support our four pillars of service – education, financial empowerment, healthcare provision, and sustainability. In 2019 we completed 238 repair jobs, coordinated 1,450 volunteers, assisted 98 individuals in avoiding eviction, recorded 10,150 hours of volunteer service, and moved our headquarters back to west Louisville. But the highlights don't stop there. Here are some other ways we've fulfilled our mission this year:



Supported 30 individuals with connections to health support.

Supported over 2,000 individuals with much-needed housing.

Served 189 elder or disabled homeowners with home repairs.

Provided 500 children with play time and after-school programs.

Linked over 1,400 volunteers to elder or disabled homeowners needing home-repair help.

Fed 40 youth and surrounding neighbors, four times a week, hot meals that Dare to Care provided at our learning centers.

One more achievement – this year marks the 50-year celebration of our work. Transparency has long been one of our guiding principles, and in that spirit, there follows an overview of the income and expenses for the year, as well as the names of the board of directors who oversee those assets.

SOURCE OF FUNDS

Contributions	\$179,191
Rent Income	\$6,352,722
Grant Income – Operations	\$1,242,742
Maintenance, Management, and Other Fees	\$1,172,830
Interest Income	\$142,453
Miscellaneous	\$1,277,777
Total Income	\$10,367,715
Program Expenses	\$8,959,400
Fundraising Expenses	\$380,672
Administrative Expenses	\$645,014
Total Expenses	\$9,985,086
Income in Excess of Expenses	\$382,629
Beginning Net Assets	\$15,316,130
Ending Net Assets	\$15,697,925
Total Liabilities	\$12,804,999
Total Assets	\$28,502,924



BOARD OF DIRECTORS



Officers

Rosetta Fackler, Board Chairperson
 Faith Weekly, Vice Chairperson
 Adam Hall, Immediate Past Chair
 Christopher Tompkins, Treasurer
 Zach Wedding, Secretary
 Lori Flanery, President & CEO

Directors

Anitra Durand Allen, PMP
 Ed Blayney
 Ben Brown
 Heather M. Dearing
 Adel S. Elmaghraby, Ph.D.
 Jackie Floyd

Darrell Fuller
 Trinidad Jackson
 Jennifer Jenkins
 Hannah Jezreel
 Jason Knoy
 Kurt D. Mason
 Senator Morgan
 McGarvey
 Elizabeth Rauch
 Sheri Rose, M.Ed.
 W. Alfred Smith
 Elizabeth Stith
 Greg Theil
 Rita J. Ward
 Joshua Watkins

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Opening Doors.